

Senator Lyle W. Hillyard proposes the following substitute bill:

PUBLIC EDUCATION BASE BUDGET AMENDMENTS

2017 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Lyle W. Hillyard

House Sponsor: Daniel McCay

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of state education agencies;
- ▶ provides appropriations for the use and support of school districts and charter schools;
- ▶ sets the value of the weighted pupil unit (WPU) initially at \$3,184 for fiscal year 2018;
- ▶ sets the estimated minimum basic tax rate at .001596 for fiscal year 2018;
- ▶ provides appropriations for other purposes as described; and
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates for fiscal year 2018:

- ▶ \$4,309,500 from the General Fund;
- ▶ \$23,000,000 from the Uniform School Fund;
- ▶ \$3,048,635,500 from the Education Fund; and



26 ▶ \$1,523,226,100 from various sources as detailed in this bill.

27 This bill appropriates \$2,977,000 in expendable funds and accounts for fiscal year
28 2018.

29 This bill appropriates \$78,000,000 in restricted fund and account transfers for fiscal
30 year 2018, including:

31 ▶ \$3,000,000 from the General Fund; and

32 ▶ \$75,000,000 from the Education Fund.

33 This bill appropriates \$147,900 in fiduciary funds for fiscal year 2018.

34 **Other Special Clauses:**

35 This bill provides a special effective date.

36 **Utah Code Sections Affected:**

37 AMENDS:

38 **53A-17a-135**, as last amended by Laws of Utah 2016, Chapter 2

39 **Uncodified Material Affected:**

40 ENACTS UNCODIFIED MATERIAL



42 *Be it enacted by the Legislature of the state of Utah:*

43 Section 1. Section **53A-17a-135** is amended to read:

44 **53A-17a-135. Minimum basic tax rate -- Certified revenue levy.**

45 (1) As used in this section, "basic levy increment rate" means a tax rate that will
46 generate an amount of revenue equal to \$75,000,000.

47 (2) (a) In order to qualify for receipt of the state contribution toward the basic program
48 and as its contribution toward its costs of the basic program, each school district shall impose a
49 minimum basic tax rate per dollar of taxable value that generates [~~\$392,266,800~~] \$399,041,300
50 in revenues statewide.

51 (b) The preliminary estimate for the [~~2016-17~~] 2017-18 minimum basic tax rate is
52 [~~.001695~~] .001596.

53 (c) The State Tax Commission shall certify on or before June 22 the rate that generates
54 [~~\$392,266,800~~] \$399,041,300 in revenues statewide.

55 (d) If the minimum basic tax rate exceeds the certified revenue levy as defined in
56 Section **53A-17a-103**, the state is subject to the notice requirements of Section **59-2-926**.

57 (3) (a) The state shall contribute to each district toward the cost of the basic program in
58 the district that portion which exceeds the proceeds of the difference between:

- 59 (i) the minimum basic tax rate to be imposed under Subsection (2); and
- 60 (ii) the basic levy increment rate.

61 (b) In accordance with the state strategic plan for public education and to fulfill its
62 responsibility for the development and implementation of that plan, the Legislature instructs
63 the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each
64 of the coming five years to develop budgets that will fully fund student enrollment growth.

65 (4) (a) If the difference described in Subsection (3)(a) equals or exceeds the cost of the
66 basic program in a school district, no state contribution shall be made to the basic program.

67 (b) The proceeds of the difference described in Subsection (3)(a) that exceed the cost
68 of the basic program shall be paid into the Uniform School Fund as provided by law.

69 (5) The State Board of Education shall:

70 (a) deduct from state funds that a school district is authorized to receive under this
71 chapter an amount equal to the proceeds generated within the school district by the basic levy
72 increment rate; and

73 (b) deposit the money described in Subsection (5)(a) into the Minimum Basic Growth
74 Account created in Section [53A-17a-135.1](#).

75 **Section 2. Appropriations for state education agencies, school districts, and**
76 **charter schools -- Value of weighted pupil unit.**

77 (1) The following sums of money are appropriated for the fiscal year beginning July 1,
78 2017, and ending June 30, 2018. Under the terms and conditions of Title 63J, Chapter 1,
79 Budgetary Procedures Act, the Legislature appropriates the following sums of money from the
80 funds or accounts indicated for the use and support of the government of the state of Utah.

81 (2) The value of the weighted pupil unit for fiscal year 2018 is initially set at \$3,184.

82 ITEM 1

83	To State Board of Education - Minimum School Program - Basic School Program	
84	From Uniform School Fund	23,000,000
85	From Education Fund	2,273,000,500
86	From Local Revenue	399,041,300
87	From Beginning Nonlapsing Balances	11,042,700

88	From Closing Nonlapsing Balances	(11,042,700)
89	Schedule of Programs:	
90	Kindergarten (27,529 WPU)	87,652,300
91	Grades 1 - 12 (576,394 WPU)	1,842,013,000
92	Foreign Exchange (328 WPU)	1,044,400
93	Necessarily Existent Small Schools	
94	(9,514 WPU)	30,292,700
95	Professional Staff (55,577 WPU)	176,957,200
96	Administrative Costs (1,490 WPU)	4,744,200
97	Special Education - Add-On	
98	(77,514 WPU)	246,804,500
99	Special Education - Preschool	
100	(10,238 WPU)	32,597,800
101	Special Education - Self-Contained	
102	(13,940 WPU)	44,385,000
103	Special Education - Extended School Year	
104	(429 WPU)	1,365,900
105	Special Education - Impact Aid	
106	(2,016 WPU)	6,418,900
107	Special Education - Intensive Services	
108	(397 WPU)	1,264,000
109	Special Education - Extended Year for	
110	Special Educators (909 WPU)	2,894,300
111	Career and Technical Education - Add-On	
112	(28,040 WPU)	89,279,400
113	Class Size Reduction (39,990 WPU)	127,328,200

114 (1) The Legislature intends that the State Board of Education report on or before
 115 September 30, 2017, to the Public Education Appropriations Subcommittee on the following
 116 performance measures for the Basic School Program:

117 (a) High School Graduation (Target = 90%);

118 (b) ACT Performance (Target = increase the number of students earning an 18

119 composite score);
 120 (c) Career and Technical Education Career Pathway Completer (Target = 40%); and
 121 (d) Career and Technical Education Career Pathway Concentrator (Target = 75%).
 122 (2) The Legislature further intends that the State Board of Education include in the
 123 report a mission for each line item, any recommended changes to these initial performance
 124 measures that may better reflect that mission, as well as the broader goals for the public
 125 education system established by the State Board of Education.

126 ITEM 2

127 To State Board of Education - Minimum School Program - Related to Basic
 128 School Programs

129	From Education Fund	531,326,900
130	From Interest and Dividends Account	45,000,000
131	From Beginning Nonlapsing Balances	14,044,400
132	From Closing Nonlapsing Balances	(14,044,400)

133 Schedule of Programs:

134	To and From School - Pupil Transportation	79,265,300
135	Pupil Transportation Grants for Unsafe	
136	Routes	500,000
137	Guarantee Transportation Program	500,000
138	Flexible Allocation - WPU Distribution	7,788,000
139	Enhancement for At-Risk Students	26,539,500
140	Youth in Custody	21,505,000
141	Adult Education	10,563,900
142	Enhancement for Accelerated Students	4,764,000
143	Centennial Scholarship Program	250,000
144	Concurrent Enrollment	10,209,200
145	Title I Schools Paraeducators Program	300,000
146	School LAND Trust Program	45,000,000
147	Charter School Local Replacement	135,356,000
148	Charter School Administration	7,463,700
149	K-3 Reading Improvement	15,000,000

150	Educator Salary Adjustments	167,094,400
151	USFR Teacher Salary Supplement Restricted	
152	Account	6,799,900
153	School Library Books and Electronic	
154	Resources	850,000
155	Matching Fund for School Nurses	1,002,000
156	Critical Languages and Dual Immersion	2,956,000
157	USTAR Centers (Year-Round Math and	
158	Science)	6,200,000
159	Beverly Taylor Sorenson Elementary Arts	8,880,000
160	Early Intervention	7,500,000
161	Digital Teaching and Learning Program	10,040,000
162	<u>(1) The Legislature intends that the State Board of Education report on or before</u>	
163	<u>September 30, 2017, to the Public Education Appropriations Subcommittee on the following</u>	
164	<u>performance measures for the Related to Basic School Program:</u>	
165	<u>(a) Students Earning At Least One Advanced Credit (Target = 98%);</u>	
166	<u>(b) Students Earning At Least One Advanced Credit Above Graduation Requirement</u>	
167	<u>(Target = 89%); and</u>	
168	<u>(c) Advanced Coursework Offered in High School (Target = increase from the current</u>	
169	<u>average of 69 courses).</u>	
170	<u>(2) The Legislature further intends that the State Board of Education include in the</u>	
171	<u>report a mission for each line item, any recommended changes to these initial performance</u>	
172	<u>measures that may better reflect that mission, as well as the broader goals for the public</u>	
173	<u>education system established by the State Board of Education.</u>	
174	ITEM 3	
175	To State Board of Education - Minimum School Program - Voted and Board Local	
176	Levy Programs	
177	From Education Fund	123,416,200
178	From Education Fund Restricted - Minimum Basic	
179	Growth Account	56,250,000
180	From Local Revenue	414,776,500

181	Schedule of Programs:	
182	Voted Local Levy Program	444,226,900
183	Board Local Levy Program	135,215,800
184	Board Local Levy Program - Reading	
185	Improvement	15,000,000

186 (1) The Legislature intends that the State Board of Education report on or before
 187 September 30, 2017, to the Public Education Appropriations Subcommittee on the following
 188 performance measures for Voted and Board Local Levy Programs:

189 (a) School Districts Maximizing State Guarantee Tax Increments (Target = 41 school
 190 districts);

191 (b) Equalization Funding -- Voted Local Levy Program (Target = none); and

192 (c) Equalization Funding -- Board Local Levy Program (Target = none).

193 (2) The Legislature further intends that the State Board of Education include in the
 194 report a mission for each line item, any recommended changes to these initial performance
 195 measures that may better reflect that mission, as well as the broader goals for the public
 196 education system established by the State Board of Education.

197 ITEM 4

198	To State Board of Education - School Building Programs	
199	From Education Fund	14,499,700
200	From Education Fund Restricted - Minimum Basic Growth	
201	Account	18,750,000

202	Schedule of Programs:	
203	Foundation Program	27,610,900
204	Enrollment Growth Program	5,638,800

205 (1) The Legislature intends that the State Board of Education report on or before
 206 September 30, 2017, to the Public Education Appropriations Subcommittee on the following
 207 performance measures for the School Building Program:

208 (a) Equalization Funding (Target = none);

209 (b) State Funding Reach to School Districts (Target = 41 school districts); and

210 (c) State Funding Impact (Target = none).

211 (2) The Legislature further intends that the State Board of Education include in the

212 report a mission for each line item, any recommended changes to these initial performance
 213 measures that may better reflect that mission, as well as the broader goals for the public
 214 education system established by the State Board of Education.

215 ITEM 5

216 To State Board of Education - State Administrative Office

217	From General Fund	307,800
218	From Education Fund	35,289,900
219	From Federal Funds	340,891,900
220	From Dedicated Credits Revenue	6,008,900
221	From General Fund Restricted - Mineral Lease	1,688,500
222	From General Fund Restricted - Land Exchange Distribution	
223	Account	16,900
224	From General Fund Restricted - Substance Abuse Prevention	506,400
225	From Interest and Dividends Account	635,100
226	From Land Grant Management Fund	2,000
227	From Revenue Transfers	1,482,500

228 Schedule of Programs:

229	Assessment and Accountability	17,895,500
230	Educational Equity	128,300
231	Board and Administration	13,627,100
232	Business Services	972,200
233	Career and Technical Education	20,581,900
234	District Computer Services	6,307,100
235	Federal Elementary and Secondary Education	
236	Act	112,889,400
237	Law and Legislation	230,400
238	Math Teacher Training	500,000
239	Public Relations	162,500
240	School Trust	592,700
241	Special Education	181,065,300
242	Teaching and Learning	30,877,500

243	Statewide Online Education Program	750,000
244	Pilot Teacher Retention Grant Program	250,000

245 (1) The Legislature intends that the State Board of Education report on or before
 246 September 30, 2017, to the Public Education Appropriations Subcommittee on the following
 247 performance measures for the State Administrative Office line item:

248 (a) LEA IDEA noncompliance correction (Target = 100%);
 249 (b) Special Education funding alignment with formula and State Board of Education
 250 board rule (Target = 95%); and

251 (c) LEA professional development (Target = 100%).

252 (2) The Legislature further intends that the State Board of Education include in the
 253 report a mission for each line item, any recommended changes to these initial performance
 254 measures that may better reflect that mission, as well as the broader goals for the public
 255 education system established by the State Board of Education.

256 ITEM 6

257 To State Board of Education - Minimum School Program Categorical Program
 258 Administration

259	From Education Fund	1,442,500
260	From Revenue Transfers	(148,700)
261	From Beginning Nonlapsing Balances	100
262	From Closing Nonlapsing Balances	(200)

263 Schedule of Programs:

264	CTE Comprehensive Guidance	150,300
265	Enhancement for At-Risk Students	257,100
266	Youth-In-Custody	404,800
267	Adult Education	206,100
268	Dual Immersion	181,000
269	Beverly Taylor Sorenson Elementary Arts	94,400

270 (1) The Legislature intends that the State Board of Education report on or before
 271 September 30, 2017, to the Public Education Appropriations Subcommittee on the following
 272 performance measures for the Minimum School Program Categorical Program Administration
 273 line item:

- 274 (a) Professional development for dual immersion teachers (Target = 500 teachers);
- 275 (b) Support for guest dual immersion teachers (Target = 100 teachers);
- 276 (c) Advanced coursework offered in high schools (Target = 15 schools/5,000 students);
- 277 (d) Beverley Taylor Sorenson (BTS) program application processing (Target = 34
- 278 districts/22 charter schools);
- 279 (e) Process applications for BTS professional development (Target = 7 colleges); and
- 280 (f) BTS fidelity of program implementation (Target = 50 site visits and 100% review of
- 281 annual reports).

282 (2) The Legislature further intends that the State Board of Education include in the
 283 report a mission for each line item, any recommended changes to these initial performance
 284 measures that may better reflect that mission, as well as the broader goals for the public
 285 education system established by the State Board of Education.

286 ITEM 7

287	To State Board of Education - Initiative Programs	
288	From General Fund	4,001,700
289	From Education Fund	27,616,000
290	From General Fund Restricted - Autism Awareness Account	10,000
291	From Revenue Transfers	(68,300)
292	From Beginning Nonlapsing Balances	40,200
293	From Closing Nonlapsing Balances	(40,200)
294	Schedule of Programs:	
295	Contracts and Grants	300,000
296	Electronic High School	2,600
297	Upstart Early Childhood Education	6,263,900
298	ProStart Culinary Arts Program	403,100
299	CTE Online Assessments	341,000
300	General Financial Literacy	178,000
301	Carson Smith Scholarships	3,981,100
302	Paraeducator to Teacher Scholarships	24,500
303	Electronic Elementary Reading Tool	2,100,000
304	ELL Software Licenses	3,000,000

305	Autism Awareness	10,000
306	Early Intervention	4,600,000
307	Peer Assistance	400,000
308	Intergenerational Poverty Interventions	1,000,000
309	School Turnaround and Leadership	
310	Development Act	6,974,800
311	Partnerships for Student Success	1,980,400

312 (1) The Legislature intends that the State Board of Education report on or before
 313 September 30, 2017, to the Public Education Appropriations Subcommittee on the following
 314 performance measures for the Initiative Programs line item:

- 315 (a) Carson Smith Scholarship (CSS) annual compliance reporting (Target = 100%);
- 316 (b) CSS on-site compliance verification (Target = 33%);
- 317 (c) CSS document review compliance verification (Target = 100%);
- 318 (d) Award Paraeducator to Teacher Scholarships (PETTS) (Target = 100%);
- 319 (e) Geographical distribution of PETTS recipients (Target = 100%);
- 320 (f) Report PETTS award winners annually to Utah State Board of Education (Target =
 321 100%);
- 322 (g) Autism Awareness annual compliance reporting (Target = 100%);
- 323 (h) Autism Awareness compliance with statute (Target = 100%); and
- 324 (i) Distribution of Autism Awareness funding (Target = 100%).

325 (2) The Legislature further intends that the State Board of Education include in the
 326 report a mission for each line item, any recommended changes to these initial performance
 327 measures that may better reflect that mission, as well as the broader goals for the public
 328 education system established by the State Board of Education.

329 ITEM 8

330	To State Board of Education - State Charter School Board	
331	From Education Fund	3,854,400
332	From Revenue Transfers	(181,600)
333	Schedule of Programs:	
334	State Charter School Board	3,672,800

335 (1) The Legislature intends that the State Board of Education report on or before

336 September 30, 2017, to the Public Education Appropriations Subcommittee on the following
337 performance measures for the State Charter School Board line item:

- 338 (a) Communication survey average score from stakeholders (Target = 5);
- 339 (b) Increase charter schools in compliance with charter agreement (Target = 75%); and
- 340 (c) Develop plan for restructuring the Charter board staff (Target = complete plan).

341 (2) The Legislature further intends that the State Board of Education include in the
342 report a mission for each line item, any recommended changes to these initial performance
343 measures that may better reflect that mission, as well as the broader goals for the public
344 education system established by the State Board of Education.

345 ITEM 9

346	To State Board of Education - Utah Charter School Finance Authority	
347	From Education Fund Restricted - Charter School Reserve Account	50,000
348	Schedule of Programs:	
349	Utah Charter School Finance Authority	50,000

350 ITEM 10

351	To State Board of Education - Educator Licensing Professional Practices	
352	From Dedicated Credits Revenue	34,500
353	From Professional Practices Restricted Subfund	2,423,000
354	From Revenue Transfers	(317,500)
355	Schedule of Programs:	
356	Educator Licensing	2,140,000

357 (1) The Legislature intends that the State Board of Education report on or before
358 September 30, 2017, to the Public Education Appropriations Subcommittee on the following
359 performance measures for the Educator Licensing line item:

- 360 (a) Background checks for educators (Target = 100%);
- 361 (b) Background check response and notification of LEA within 72 hours (Target =
362 100%);
- 363 (c) Licensing standards (Target = 95%);
- 364 (d) Teacher preparation in assigned subject area (Target = 95%); and
- 365 (e) Educator license support (Target = 90% of educators responded to within 72 hours
366 and 75% of all issues resolved within 5 business days).

367 (2) The Legislature further intends that the State Board of Education include in the
 368 report a mission for each line item, any recommended changes to these initial performance
 369 measures that may better reflect that mission, as well as the broader goals for the public
 370 education system established by the State Board of Education.

371 ITEM 11

372 To State Board of Education - Child Nutrition

373 From Education Fund 143,800

374 From Federal Funds 159,619,700

375 From Dedicated Credit - Liquor Tax 39,262,300

376 From Revenue Transfers (321,600)

377 Schedule of Programs:

378 Child Nutrition 198,704,200

379 (1) The Legislature intends that the State Board of Education report on or before
 380 September 30, 2017, to the Public Education Appropriations Subcommittee on the following
 381 performance measures for the Child Nutrition line item:

382 (a) School districts served (Target = 41);

383 (b) Administrative reviews completed (Target = 100% over a three-year cycle); and

384 (c) Programming at new sites (Target = 70).

385 (2) The Legislature further intends that the State Board of Education include in the
 386 report a mission for each line item, any recommended changes to these initial performance
 387 measures that may better reflect that mission, as well as the broader goals for the public
 388 education system established by the State Board of Education.

389 ITEM 12

390 To State Board of Education - Child Nutrition - Federal Commodities

391 From Federal Funds 19,159,300

392 Schedule of Programs:

393 Child Nutrition - Federal Commodities 19,159,300

394 ITEM 13

395 To State Board of Education - Fine Arts Outreach

396 From Education Fund 3,925,000

397 Schedule of Programs:

398	Professional Outreach Programs	3,871,000
399	Subsidy Program	54,000

400 (1) (a) The Legislature intends that the State Board of Education report on or before
 401 September 30, 2017, to the Public Education Appropriations Subcommittee on the following
 402 performance measures for Fine Arts Outreach -- Professional Outreach in the Schools Program:

- 403 (i) Local Education Agencies Served in a Three-Year Period (Target = 95%);
- 404 (ii) Number of Students and Educators Receiving Services (Target = 450,000 students/
 405 25,000 teachers); and
- 406 (iii) Efficacy of Education Programming as Determined by Peer Review (Target =
 407 85%).

408 (b) The Legislature further intends that the State Board of Education include in the
 409 report a mission for each line item, any recommended changes to these initial performance
 410 measures that may better reflect that mission, as well as the broader goals for the public
 411 education system established by the State Board of Education.

412 (2) (a) The Legislature intends that the State Board of Education report on or before
 413 September 30, 2017, to the Public Education Appropriations Subcommittee on the following
 414 performance measures for Fine Arts Outreach -- Subsidy Program:

- 415 (i) Local Education Agencies Served in a Three-Year Period (Target = 85%);
- 416 (ii) Number of Students and Educators Receiving Services (Target = 140,000 students/
 417 5,000 teachers); and
- 418 (iii) Efficacy of Education Programming as Determined by Peer Review (Target =
 419 90%).

420 (b) The Legislature further intends that the State Board of Education include in the
 421 report a mission for each line item, any recommended changes to these initial performance
 422 measures that may better reflect that mission, as well as the broader goals for the public
 423 education system established by the State Board of Education.

424 ITEM 14

425	To State Board of Education - Science Outreach	
426	From Education Fund	4,390,000
427	Schedule of Programs:	
428	Informal Science Education Enhancement	4,115,000

429	Provisional Program	225,000
430	Integrated Student and New Facility	
431	Learning	50,000

432 (1) The Legislature intends that the State Board of Education report on or before
 433 September 30, 2017, to the Public Education Appropriations Subcommittee on the following
 434 performance measures for Science Outreach:

- 435 (a) Student Science Experiences (Target = 250,000);
- 436 (b) Student Field Trips (Target = 200,000); and
- 437 (c) Teacher Professional Development (Target = 7,000).

438 (2) The Legislature further intends that the State Board of Education include in the
 439 report a mission for each line item, any recommended changes to these initial performance
 440 measures that may better reflect that mission, as well as the broader goals for the public
 441 education system established by the State Board of Education.

442 ITEM 15

443	To State Board of Education - Educational Contracts	
444	From Education Fund	3,140,300
445	Schedule of Programs:	
446	Youth Center	1,153,200
447	Corrections Institutions	1,987,100

448 ITEM 16

449	To State Board of Education - Utah Schools for the Deaf and the Blind	
450	From Education Fund	26,470,300
451	From Federal Funds	99,100
452	From Dedicated Credits Revenue	1,584,200
453	From Revenue Transfers	5,671,700
454	From Beginning Nonlapsing Balances	2,347,800
455	From Closing Nonlapsing Balances	(900,300)
456	Schedule of Programs:	
457	Educational Services	16,040,400
458	Support Services	19,232,400

459 (1) The Legislature intends that the State Board of Education report on or before

460 September 30, 2017, to the Public Education Appropriations Subcommittee on the following
461 performance measures for the Utah Schools for the Deaf and the Blind line item:

- 462 (a) Campus educational services (Target = increase K-12 literacy scores by 3%);
- 463 (b) Outreach educational services (Target = increase K-12 literacy scores by 5%); and
- 464 (c) Deaf-Blind Educational Services (Target = improve communication matrix scores
465 by 3%).

466 (2) The Legislature further intends that the State Board of Education include in the
467 report a mission for each line item, any recommended changes to these initial performance
468 measures that may better reflect that mission, as well as the broader goals for the public
469 education system established by the State Board of Education.

470 ITEM 17

471	To State Board of Education - Teaching and Learning	
472	From Education Fund	120,000
473	From Revenue Transfers	8,974,800

474 Schedule of Programs:

475	Student Access to High Quality School	
476	Readiness Programs	9,094,800

477 (1) (a) The Legislature intends that the State Board of Education report on or before
478 September 30, 2017, to the Public Education Appropriations Subcommittee on the following
479 performance measures for the Teaching and Learning line item: Preschool proficiency (Target
480 = 10 percentage points greater than peers; and

481 (b) The Legislature further intends that the State Board of Education include in the
482 report a mission for each line item, any recommended changes to these initial performance
483 measures that may better reflect that mission, as well as the broader goals for the public
484 education system established by the State Board of Education.

485 (2) The Legislature intends that:

486 (a) for fiscal years 2018 and 2019, the Department of Workforce Services shall allocate
487 up to \$11,000,000 of Temporary Assistance for Needy Families funding to fund programs
488 described in Title 53A, Chapter 1b, Part 2, Expanded Access to High Quality School Readiness
489 Programs Act;

490 (b) the State Board of Education shall use funds appropriated from Revenue Transfer -

491 Temporary Assistance for Needy Families consistent with federal requirements for those funds;
492 and

493 (c) the State Board of Education may:

494 (i) use up to \$140,000 of the appropriation to the State Board of Education to contract
495 with an independent evaluator to conduct an evaluation, as required by Section 53A-1b-208;

496 (ii) use up to \$2,000,000 of the appropriation to the State Board of Education to provide
497 grants for home-based technology school readiness programs, as described in Section
498 53A-1b-205; and

499 (iii) use the ongoing appropriation to the State Board of Education from the Education
500 Fund for administrative costs.

501 ITEM 18

502 To School and Institutional Trust Fund Office

503 From School and Institutional Trust Fund Management Account 877,800

504 Schedule of Programs:

505 School and Institutional Trust Fund Office 877,800

506 Section 3. **Expendable funds and accounts.**

507 The Legislature has reviewed the following expendable funds. Where applicable, the

508 Legislature authorizes the State Division of Finance to transfer amounts among funds and

509 accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be

510 made without further legislative action according to a fund or account's applicable authorizing

511 statute.

512 ITEM 19

513 To State Board of Education - Charter School Revolving Account

514 From Interest Income 56,200

515 From Repayments 1,511,400

516 From Beginning Nonlapsing Balances 6,989,300

517 From Closing Nonlapsing Balances (7,045,500)

518 Schedule of Programs:

519 Charter School Revolving Account 1,511,400

520 ITEM 20

521 To State Board of Education - School Building Revolving Account

522	From Interest Income	83,900
523	From Repayments	1,465,600
524	From Beginning Nonlapsing Balances	9,833,600
525	From Closing Nonlapsing Balances	(9,917,500)
526	Schedule of Programs:	
527	School Building Revolving Account	1,465,600

528 ITEM 21

529	To State Board of Education - Child Nutrition Program Commodities Fund	
530	From Dedicated Credits Revenue	200
531	From Beginning Nonlapsing Balances	200
532	From Closing Nonlapsing Balances	(400)

533 Section 4. **Fund and account transfers.**

534 The Legislature authorizes the State Division of Finance to transfer the following
 535 amounts among the following funds or accounts as indicated. Expenditures and outlays from
 536 the recipient funds must be authorized elsewhere in an appropriations act.

537 ITEM 22

538	To General Fund Restricted - School Readiness Account	
539	From General Fund	3,000,000
540	Schedule of Programs:	
541	General Fund Restricted - School Readiness	
542	Account	3,000,000

543 ITEM 23

544	To Education Fund Restricted - Minimum Basic Growth Account	
545	From Education Fund	75,000,000
546	Schedule of Programs:	
547	Education Fund Restricted - Minimum	
548	Basic Growth Account	75,000,000

549 Section 5. **Fiduciary funds.**

550 The Legislature has reviewed proposed revenues, expenditures, fund balances, and
 551 changes in fund balances for the following fiduciary funds.

552 ITEM 24

553	To State Board of Education - Schools for the Deaf and the Blind Donation Fund	
554	From Dedicated Credits Revenue	115,000
555	From Interest Income	5,400
556	From Beginning Nonlapsing Balances	687,800
557	From Closing Nonlapsing Balances	(687,800)
558	Schedule of Programs:	
559	Schools for the Deaf and the Blind Donation	
560	Fund	120,400

561 ITEM 25

562	To State Board of Education - Education Tax Check-Off Lease Refunding	
563	From Trust and Agency Funds	27,500
564	From Beginning Nonlapsing Balances	28,700
565	From Closing Nonlapsing Balances	(28,700)
566	Schedule of Programs:	
567	Education Tax Check-Off Lease Refunding	27,500

568 Section 6. **Effective date.**

569 This bill takes effect on July 1, 2017.